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# VIRGINIA STATE BUDGET

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2014 Special Session I

## Budget Bill - HB5001 (Chapter 1)

Bill Order » Office of Public Safety » Item 409

Department of Juvenile Justice

Item 409	First Year - FY2013	Second Year - FY2014
<b>Operation of Secure Correctional Facilities (39800)</b>	<b>\$80,807,099</b>	<b><del>\$73,069,943</del> \$68,565,529</b>
Juvenile Corrections Center Management (39801)	\$6,440,884	\$6,440,884
Food Services - Prisons (39807)	\$5,984,307	\$5,984,307
Medical and Clinical Services - Prisons (39810)	\$8,900,581	<del>\$8,900,581</del> \$8,273,212
Physical Plant Services - Prisons (39815)	\$6,171,104	\$6,171,104
Offender Classification and Time Computation Services (39830)	\$1,293,404	\$1,293,404
Juvenile Supervision and Management Services (39831)	\$42,633,054	<del>\$34,895,898</del> \$31,018,853
Juvenile Rehabilitation and Treatment Services (39832)	\$9,383,765	\$9,383,765
Fund Sources:		
General	\$77,753,073	<del>\$70,015,917</del> \$65,511,503
Special	\$1,551,293	\$1,551,293
Dedicated Special Revenue	\$48,000	\$48,000
Federal Trust	\$1,454,733	\$1,454,733

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Authority: §§ [16.1-278.8](#), [16.1-285.1](#), [66-13](#), [66-16](#), [66-18](#), [66-19](#), [66-22](#) and [66-25.1](#), Code of Virginia.

A. The Department of Juvenile Justice shall retain all funds paid for the support of children committed to the department to be used for the security, care, and treatment of said children.

B. The Director, Department of Juvenile Justice, in response to the continuing downward trend of the juvenile population and requirements imposed by the federal government, is directed to implement the downsizing and repurposing of its juvenile facilities. It is anticipated that by relocating the department's reception center and the repurposing of the Oak Ridge and Hanover Juvenile Correctional Centers, the agency will be able to increase the efficiency and effectiveness of its operations and enhance the services provided to juveniles committed to state facilities in the areas of education, re-entry, mental health treatment, health services, and various other programmatic areas.