## VIRGINIA STATE BUDGET

2014 Special Session I

## Budget Bill - HB5001 (Chapter 1)

Bill Order » Office of Health and Human Resources » Item 355 Department for the Blind and Vision Impaired

| Item 355                                      | First Year - FY2013 | Second Year - FY2014                         |
|---|---------------------|--|
| Administrative and Support Services (49900)   | \$1,285,539         | <del>\$1,643,992</del><br><i>\$1,628,518</i> |
| General Management and Direction (49901)      | \$839,686           | \$840,174                                    |
| Information Technology Services (49902)       | \$68,793            | \$65,014                                     |
| Physical Plant Services (49915) Fund Sources: | \$377,060           | \$738,804<br>\$723,330                       |
| General                                       | \$770,861           | \$1,129,314<br>\$1,113,840                   |
| Special                                       | \$331,082           | \$331,082                                    |
| Federal Trust                                 | \$183,596           | \$183,596                                    |

Authority: Title 63.2, Chapter 4, Code of Virginia; P.L. 89-313, P.L. 93-112, and P.L. 97-35, Federal Code.

Out of the appropriation in this Item, \$346,270 \(\frac{\$361,744}{61,774}\) the second year from the general fund is included for the installation and purchase of emergency generators at the Azalea Road campus. an emergency generator through the state's master equipment lease purchase program.