2014 Special Session I

# Budget Bill - HB5001 (Chapter 1)



Virginia Board for People with Disabilities

## Item 348 (Not set out)

| | First Year - FY2013 | Second Year - FY2014 |
|---|---|---|
| **Social Services Research, Planning, and Coordination (45000)** | **$1,498,765** | **$1,499,746** |
| Research, Planning, Outreach, Advocacy, and Systems Improvement (45002) | $851,241 | $851,241 |
| Administrative Services (45006) | $647,524 | $648,505 |
| Fund Sources: | | |
| General | $177,927 | $178,908 |
| Federal Trust | $1,320,838 | $1,320,838 |

Authority: Title 51.5, Chapter 7, Code of Virginia.