2014 Special Session I

Budget Bill - HB5001 (Chapter 1)

Bill Order » Office of Health and Human Resources » Item 332

Department for Aging and Rehabilitative Services

Item 332 (Not set out)	First Year - FY2013	Second Year - FY2014
Administrative and Support Services (49900)	**$14,584,976**	**$18,432,476**
General Management and Direction (49901)	$5,708,413	$5,708,413
Information Technology Services (49902)	$8,430,444	$8,430,224
Planning and Evaluation Services (49916)	$222,733	$222,733
Training and Education Services (49925)	$223,386	$223,386
Program Development and Coordination (49933)	$0	$3,847,720
Fund Sources:		
General	$0	$2,077,835
Special	$8,341,698	$8,341,698
Federal Trust	$6,243,278	$8,012,943

Authority: Title 51.5, Chapter 3, Code of Virginia; P.L. 93-112, Federal Code.

The Position Level for the Department of Rehabilitative Services is 561.00 for the Rehabilitation Assistance Services (45400) and the Administrative Support Services (49900) programs. The remaining 156.00 positions in the agency's Position Level are assigned to the Social Security Disability Determination (46102) service area, which has an actual position level that is higher, but not reflected in this act since they are for reference only in accordance with § 4-7.01 c.3. of this act.