
VIRGINIA STATE BUDGET

2014 Special Session I

Budget Bill - HB5001 (Chapter 1)

Bill Order » Legislative Department » Item 33

Legislative Department Reversion Clearing Account

| Item 33 (Not set out) | First Year - FY2013 | Second Year - FY2014 |
|--|---------------------|----------------------|
| Across the Board Reductions (71400) | -\$194,600 | -\$194,600 |
| Across the Board Reduction (71401) | -\$194,600 | -\$194,600 |
| Fund Sources: | | |
| General | -\$194,600 | -\$194,600 |

Authority: Discretionary Inclusion.

On or before June 30, 2013, the Committee on Joint Rules shall authorize the reversion to the general fund of \$1,625,771, representing savings generated by legislative agencies in the first year. The total savings amount includes estimated savings within the legislative agencies of:

| Legislative Agency | Estimated Savings |
|--|-------------------|
| Auditor of Public Accounts (133) | \$900,000 |
| Virginia Coal and Energy Commission (118) | \$171,135 |
| Virginia Code Commission (108) | \$30,237 |
| Division of Legislative Services (107) | \$115,170 |
| Capitol Police (961) | \$267,569 |
| Virginia Disability Commission (837) | \$38,568 |
| Joint Commission on Technology and Science (847) | \$50,000 |
| Small Business Commission (862) | \$22,882 |
| Commission on Electric Utility Regulation (863) | \$9,999 |
| Autism Advisory Council (871) | \$6,300 |
| State Water Commission (971) | \$13,911 |