2014 Special Session I

Budget Bill - HB5001 (Chapter 1)

Bill Order » Office of Health and Human Resources » Item 325

Intellectual Disabilities Training Centers

Item 325 (Not set out)

	First Year - FY2013	Second Year - FY2014
Facility Administrative and Support Services (49800)	**$75,461,611**	**$75,461,611**
General Management and Direction (49801)	$16,618,349	$16,618,349
Information Technology Services (49802)	$2,251,588	$2,251,588
Food and Dietary Services (49807)	$16,696,430	$16,696,430
Housekeeping Services (49808)	$10,555,800	$10,555,800
Linen and Laundry Services (49809)	$2,737,335	$2,737,335
Physical Plant Services (49815)	$17,442,358	$17,442,358
Power Plant Operation (49817)	$7,423,665	$7,423,665
Training and Education Services (49825)	$1,736,086	$1,736,086
Fund Sources:		
General	$5,745,225	$5,745,225
Special	$69,716,386	$69,716,386

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.