2014 Special Session I

Budget Bill - HB5001 (Chapter 1)

Item 321 (Not set out)

A. The appropriations for the Mental Health Treatment Centers include the following approximate amounts. These amounts may vary dependent on facility or Department of Behavioral Health and Developmental Services needs identified throughout the year:

			FY2013			
		Position			**Federal**	
	Facility	**Level**	**General**	**Special**	**Trust**	**Total**
724	Catawba	334.00	$8,741,585	$12,049,426	$0	$20,791,009
703	Central State	719.00	$44,155,724	$3,165,755	$12,000	$47,333,479
708	Commonwealth Center	140.00	$8,387,322	$1,800,000	$0	$10,187,322
704	Eastern State	1,028.00	$37,376,829	$29,186,754	$81,350	$66,644,933
748	Hiram W. Davis	192.00	$8,651,170	$7,713,937	$0	$16,365,107
728	Northern Virginia	360.00	$22,563,203	$3,534,471	$0	$26,097,674
729	Piedmont	347.00	$2,503,283	$18,602,033	$0	$21,105,316
739	Southern Virginia	160.00	$9,780,985	$2,627,843	$0	$12,408,828
705	Southwestern Virginia	479.00	$22,189,393	$10,617,940	$103,650	$32,910,983
706	Western State	765.00	$42,040,796	$6,302,336	$3,000	$48,346,132
	Total	**4,524.00**	**$206,390,290**	**$95,600,495**	**$200,000**	**$302,190,785**

			FY2014			
		Position			**Federal**	
	Facility	**Level**	**General**	**Special**	**Trust**	**Total**
724	Catawba	334.00	$8,741,585	$12,049,426	$0	$20,791,009
703	Central State	719.00	$44,155,724	$3,165,755	$12,000	$47,333,479
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748	Hiram W. Davis	192.00	$8,651,170	$7,713,937	$0	$16,365,107
728	Northern Virginia	360.00		$3,534,471	$0	
			$22,663,203			$25,197,674
729	Piedmont	347.00	$2,503,283	$18,602,033	$0	$21,105,316
739	Southern Virginia	160.00	$9,780,985	$2,627,843	$0	$12,408,828
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706	Western State	765.00	$42,040,796	$6,302,336	$3,000	$48,346,132
	Total	**4,524.00**		**$95,600,495**	**$200,000**	
			$206,490,290			**$302,290,786**

B. The approximate amounts for treatment centers listed in the table in this Item shall be reduced system-wide by $1,548,684. The reductions shall be applied to each facility budget as determined by the commissioner.