2014 Special Session I

Budget Bill - HB5001 (Chapter 1)

Bill Order » Office of Health and Human Resources » Item 301

Department of Health

Item 301 (Not set out)

	First Year - FY2013	Second Year - FY2014
Administrative and Support Services (49900)	**$21,006,844**	**$21,061,532**
General Management and Direction (49901)	$4,405,182	$4,437,925
Information Technology Services (49902)	$10,965,078	$10,987,023
Accounting and Budgeting Services (49903)	$2,596,383	$2,596,383
Human Resources Services (49914)	$1,753,134	$1,753,134
Procurement and Distribution Services (49918)	$1,287,067	$1,287,067
Fund Sources:		
General	$13,106,264	$13,160,952
Special	$3,572,172	$3,572,172
Federal Trust	$4,328,408	$4,328,408

Authority: §§ 3.1-530.1 through 3.1-530.9, 3.1-562.1 through 3.1-562.10, 32.1-11.3 through 32.1-16 through 32.1-23, 35.1-1 through 35.1-7, and 35.1-9 through 35.1-28, Code of Virginia.

The State Comptroller is hereby authorized to provide a line of credit of up to $200,000 to the Department of Health to cover the actual costs of expanding the availability of vital records through the Department of Motor Vehicles, to be repaid from administrative processing fees provided under Code of Virginia, § 32.1-273 until such time as the line of credit is repaid.