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# VIRGINIA STATE BUDGET

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2014 Special Session I

## Budget Bill - HB5001 (Chapter 1)

Bill Order » Office of Education » Item 198

University of Virginia

Item 198	First Year - FY2013	Second Year - FY2014
<b>Higher Education Auxiliary Enterprises (80900)</b>	<b>\$177,274,00</b>	<b><del>\$181,117,000</del></b>
<b>a sum sufficient, estimated at</b>	<b>0</b>	<b><del>\$200,415,000</del></b>
Food Services (80910)	\$0	<del>\$4,172,700</del>
Residential Services (80930)	\$26,243,000	<del>\$26,243,000</del> <del>\$37,823,244</del>
Parking and Transportation Systems and Services (80940)	\$12,444,000	<del>\$12,444,000</del> <del>\$11,498,400</del>
Telecommunications Systems and Services (80950)	\$195,000	<del>\$195,000</del> <del>\$15,752,662</del>
Student Health Services (80960)	\$8,770,000	<del>\$8,770,000</del> <del>\$8,837,978</del>
Student Unions and Recreational Facilities (80970)	\$0	<del>\$5,315,551</del>
Recreational and Intramural Programs (80980)	\$4,545,000	<del>\$4,545,000</del> <del>\$9,400,926</del>
Other Enterprise Functions (80990)	\$94,116,000	<del>\$97,959,000</del> <del>\$65,529,489</del>
Intercollegiate Athletics (80995)	\$30,961,000	<del>\$30,961,000</del> <del>\$42,084,050</del>
Fund Sources:		
Higher Education Operating	\$155,416,000	<del>\$159,259,000</del> <del>\$178,557,000</del>
Debt Service	\$21,858,000	\$21,858,000

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Authority: Title 23, Chapter 9, Code of Virginia.