
VIRGINIA STATE BUDGET

2014 Special Session I

Budget Bill - HB5001 (Chapter 1)

Bill Order » Office of Education » Item 198

University of Virginia

Item 198	First Year - FY2013	Second Year - FY2014
Higher Education Auxiliary Enterprises (80900)	\$177,274,00	\$181,117,000
a sum sufficient, estimated at	0	\$200,415,000
Food Services (80910)	\$0	\$4,172,700
Residential Services (80930)	\$26,243,000	\$26,243,000 \$37,823,244
Parking and Transportation Systems and Services (80940)	\$12,444,000	\$12,444,000 \$11,498,400
Telecommunications Systems and Services (80950)	\$195,000	\$195,000 \$15,752,662
Student Health Services (80960)	\$8,770,000	\$8,770,000 \$8,837,978
Student Unions and Recreational Facilities (80970)	\$0	\$5,315,551
Recreational and Intramural Programs (80980)	\$4,545,000	\$4,545,000 \$9,400,926
Other Enterprise Functions (80990)	\$94,116,000	\$97,959,000 \$65,529,489
Intercollegiate Athletics (80995)	\$30,961,000	\$30,961,000 \$42,084,050
Fund Sources:		
Higher Education Operating	\$155,416,000	\$159,259,000 \$178,557,000
Debt Service	\$21,858,000	\$21,858,000

Authority: Title 23, Chapter 9, Code of Virginia.