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# VIRGINIA STATE BUDGET

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2014 Special Session I

## Budget Bill - HB5001 (Chapter 1)

Bill Order » Office of Education » Item 187

Radford University

Item 187 (Not set out)	First Year - FY2013	Second Year - FY2014
<b>Higher Education Auxiliary Enterprises (80900)</b> <b>a sum sufficient, estimated at</b>	<b>\$54,983,716</b>	<b>\$59,883,716</b>
Food Services (80910)	\$16,197,358	\$16,926,468
Bookstores and other Stores (80920)	\$511,165	\$534,174
Residential Services (80930)	\$11,010,070	\$12,805,679
Parking and Transportation Systems and Services (80940)	\$1,365,419	\$1,426,881
Telecommunications Systems and Services (80950)	\$547,150	\$571,775
Student Health Services (80960)	\$2,709,725	\$2,831,701
Student Unions and Recreational Facilities (80970)	\$4,841,904	\$6,185,931
Recreational and Intramural Programs (80980)	\$1,401,908	\$1,465,013
Other Enterprise Functions (80990)	\$4,416,621	\$4,614,308
Intercollegiate Athletics (80995)	\$11,982,396	\$12,521,786
Fund Sources:		
Higher Education Operating	\$52,883,716	\$56,483,716
Debt Service	\$2,100,000	\$3,400,000

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Authority: Title 23, Chapter 11.1, Code of Virginia.