2014 Special Session I

Budget Bill - HB5001 (Chapter 1)

George Mason University

Item 167 (Not set out)

	First Year - FY2013	Second Year - FY2014
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	**$187,512,382**	**$192,704,619**
Food Services (80910)	$6,550,000	$6,835,000
Bookstores and other Stores (80920)	$435,319	$435,319
Residential Services (80930)	$52,262,934	$53,642,727
Parking and Transportation Systems and Services (80940)	$15,857,088	$16,127,088
Telecommunications Systems and Services (80950)	$3,658,252	$3,658,252
Student Health Services (80960)	$3,643,467	$3,643,467
Student Unions and Recreational Facilities (80970)	$21,718,922	$21,718,922
Recreational and Intramural Programs (80980)	$14,510,103	$14,510,103
Other Enterprise Functions (80990)	$56,763,910	$60,021,354
Intercollegiate Athletics (80995)	$12,112,387	$12,112,387
Fund Sources:		
Higher Education Operating	$144,670,182	$149,862,419
Debt Service	$42,842,200	$42,842,200

Authority: Title 23, Chapter 9.1, Code of Virginia.