2014 Special Session I

Budget Bill - HB5001 (Chapter 1)

The College of William and Mary in Virginia

Item 156 (Not set out)	First Year - FY2013	Second Year - FY2014
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	**$66,478,588**	**$67,839,064**
Food Services (80910)	$12,048,700	$12,048,700
Bookstores and other Stores (80920)	$2,475,918	$2,475,918
Residential Services (80930)	$20,591,899	$20,591,899
Parking and Transportation Systems and Services (80940)	$1,924,715	$1,924,715
Telecommunications Systems and Services (80950)	$4,548,498	$4,548,498
Student Health Services (80960)	$3,605,724	$3,605,724
Student Unions and Recreational Facilities (80970)	$5,629,570	$5,629,570
Recreational and Intramural Programs (80980)	$748,349	$748,349
Other Enterprise Functions (80990)	$6,603,492	$7,963,968
Intercollegiate Athletics (80995)	$8,301,723	$8,301,723
Fund Sources:		
Higher Education Operating	$52,537,268	$52,537,268
Debt Service	$13,941,320	$15,301,796

Authority: Title 23, Chapter 5, Code of Virginia.