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# VIRGINIA STATE BUDGET

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2014 Special Session I

## Budget Bill - HB5001 (Chapter 1)

Bill Order » Office of Education » Item 152

Christopher Newport University

Item 152	First Year - FY2013	Second Year - FY2014
<b>Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at</b>	<b>\$58,039,686</b>	<b>\$58,811,548 \$60,050,008</b>
Food Services (80910)	\$9,645,664	<del>\$9,968,517</del> \$10,305,262
Bookstores and other Stores (80920)	\$4,709,300	\$4,709,300
Residential Services (80930)	\$20,371,468	<del>\$20,367,968</del> \$21,269,683
Parking and Transportation Systems and Services (80940)	\$1,663,520	\$1,662,538
Recreational and Intramural Programs (80980)	\$135,000	\$135,000
Other Enterprise Functions (80990)	\$11,959,892	\$12,009,610
Intercollegiate Athletics (80995)	\$9,554,842	\$9,958,615
Fund Sources:		
Higher Education Operating	\$41,832,378	<del>\$41,832,378</del> \$43,070,838
Debt Service	\$16,207,308	\$16,979,170

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Authority: Title 23, Chapter 5.3, Code of Virginia.