2014 Session

Budget Bill - SB29 (Introduced)

Central Capital Outlay

Item C-38.10

	First Year - FY2013	Second Year - FY2014
Capital Outlay Project Pool (17967)	**$119,654,056**	~~**$0**~~ ***$10,226,787***
Fund Sources:		
General	$19,500,000	$0
Dedicated Special Revenue	$10,285,200	~~$0~~ *$10,226,787*
Bond Proceeds	$89,868,856	$0

A. 1. The capital projects in paragraph B. of this item are hereby authorized and may be financed in whole or in part through bonds of the Virginia College Building Authority pursuant to § 23-30.24 et seq., Code of Virginia, or the Virginia Public Building Authority pursuant to § 2.2-2263, Code of Virginia. Bonds of the Virginia College Building Authority issued to finance these projects may be sold and issued under the 21st Century College Program at the same time with other obligations of the Authority as separate issues or as a combined issue. The aggregate principle amounts will not exceed $89,868,856 plus amounts to fund related issuance costs, and other financing expenses, in accordance with § 2.2-2263 of the Code of Virginia.

2. From the list of projects included in paragraph B of this item, the Director of the Department of Planning and Budget shall provide the Chairmen of the Virginia College Building Authority and the Virginia Public Building Authority with the specific projects, as well as the amounts for these projects, to be financed by each authority within the dollar limit established by this authorization.

3. Debt service on the projects contained in this item shall be provided from appropriations to the Treasury Board.

4. The appropriations for said capital projects are contained in this item and are subject to the conditions in § 2-0 F of this act.

B. The General Assembly hereby appropriates $19,500,000 *in the first year* from the general fund and $10,285,200 *in the first year and $10,226,787 in the second year* from nongeneral fund sources ~~in the first year~~ for the projects listed in this section.

Agency	**Project Title**
Department of Conservation and Recreation	Repairs and Upgrades to State Park Owned Dams
Woodrow Wilson Rehabilitation Center	Roof Replacement Birdsall-Hoover Medical Administration Building 805
Woodrow Wilson Rehabilitation Center	Asbestos Abatement, Phase 4 of 4

Woodrow Wilson Rehabilitation Center	Implement ADA Compliance Measures - Campus Wide
Department for the Blind and Vision Impaired	Replace Roof on Library Resource Center
Department of Corrections	Replace Mechanical Systems Baskerville
Department of Corrections	Replace Plumbing Systems Baskerville
Department of Corrections	Roof Replacement Keen Mountain
Department of Corrections	Roof Replacement Lawrenceville
Department of Corrections	HVAC Replacement Lawrenceville
Department of General Services	Renovate Consolidated Labs
Department of General Services	Capital Projects Space Improvement for Dept. of Conservation and Recreation
Department of General Services	Monroe Building Exterior Repairs and Jefferson Building Window Replacement
Department of Veterans Services	Virginia War Memorial / DVS Offices and Parking
Jamestown-Yorktown Foundation	Yorktown Outside Areas, Signage and Amenities
Jamestown-Yorktown Foundation	Road Wall and Sound Buffer
Roanoke Higher Education Authority	Waterproof Building
Virginia Museum of Fine Arts	Replace Roof 1985 Addition
Virginia School for the Deaf and Blind	Install Sprinklers in Byrd Hall
Virginia School for the Deaf and Blind	Improve Campus Security, ADA and Other Regulatory Compliance
Virginia Workers' Compensation Commission	Acquire New Headquarters Building
College of William and Mary	Construct Cooling Plant and Replace Utilities, Phase IV
College of William and Mary	Renovate the Brafferton and Brafferton Kitchen
College of William and Mary	Improve Accessibility Infrastructure
College of William and Mary	Improve Lake Matoaka Dam Spillway
College of William and Mary	Improve Campus Stormwater Infrastructure
Longwood University	New Biomass Boiler
Longwood University	Replace Willett Hall HVAC

George Mason University	Hylton Center
Old Dominion University	Replace Mechanical Systems in the Oceanography and Physics Building
Virginia Tech	Address Fire Alarm Systems and Access
University of Mary Washington	Improve Stormwater Management
James Madison University	Replace Boiler & Infrastructure - Phase 2
James Madison University	Newman Lake Dam Repair
James Madison University	Supplement West Wing Rockingham Hospital (17674)
Richard Bland College	Umbrella Maintenance Project
University of Virginia's College at Wise	Dam Safety Modifications

C. The Department of General Services, with the cooperation and support of the Workers' Compensation Commission, is hereby directed to manage acquisition~~or to construct~~*, construction, or leasing under a capital lease of* a new headquarters facility for the commission out of such funds as are appropriated for such purposes. If construction is the most suitable alternative, the department shall undertake design and construction of the facility as well as acquisition of any land required for such construction. ~~Upon completion of the~~ *If a capital lease is a suitable alternative and is determined by the department to be economically beneficial compared to construction or acquisition alternatives, the department may proceed with negotiations for a capital lease pursuant to § 4-3.03 b.2 of this act. Upon occupancy of a* new facility, the department shall sell the existing headquarters facility located at 1000 DMV Drive in Richmond, Virginia after first considering needs of the Commonwealth and other state departments, agencies and institutions.