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# VIRGINIA STATE BUDGET

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2014 Session

## Budget Bill - SB29 (Introduced)

Bill Order » Central Appropriations » Item C-38.10

Central Capital Outlay

| Item C-38.10                               | First Year - FY2013  | Second Year - FY2014 |
|--|----------------------|----------------------|
| <b>Capital Outlay Project Pool (17967)</b> | <b>\$119,654,056</b> | <b>\$0</b>           |
|  |                      | <b>\$10,226,787</b>  |
| Fund Sources:                              |                      |                      |
| General                                    | \$19,500,000         | \$0                  |
| Dedicated Special Revenue                  | \$10,285,200         | \$0                  |
| Bond Proceeds                              | \$89,868,856         | \$0                  |

A. 1. The capital projects in paragraph B. of this item are hereby authorized and may be financed in whole or in part through bonds of the Virginia College Building Authority pursuant to § 23-30.24 et seq., Code of Virginia, or the Virginia Public Building Authority pursuant to § 2.2-2263, Code of Virginia. Bonds of the Virginia College Building Authority issued to finance these projects may be sold and issued under the 21st Century College Program at the same time with other obligations of the Authority as separate issues or as a combined issue. The aggregate principle amounts will not exceed \$89,868,856 plus amounts to fund related issuance costs, and other financing expenses, in accordance with § 2.2-2263 of the Code of Virginia.

2. From the list of projects included in paragraph B of this item, the Director of the Department of Planning and Budget shall provide the Chairmen of the Virginia College Building Authority and the Virginia Public Building Authority with the specific projects, as well as the amounts for these projects, to be financed by each authority within the dollar limit established by this authorization.

3. Debt service on the projects contained in this item shall be provided from appropriations to the Treasury Board.

4. The appropriations for said capital projects are contained in this item and are subject to the conditions in § 2-0 F of this act.

B. The General Assembly hereby appropriates \$19,500,000 *in the first year* from the general fund and \$10,285,200 *in the first year and \$10,226,787 in the second year* from nongeneral fund sources ~~in the first year~~ for the projects listed in this section.

| Agency                                    | Project Title  |
|---|--|
| Department of Conservation and Recreation | Repairs and Upgrades to State Park Owned Dams                        |
| Woodrow Wilson Rehabilitation Center      | Roof Replacement Birdsall-Hoover Medical Administration Building 805 |
| Woodrow Wilson Rehabilitation Center      | Asbestos Abatement, Phase 4 of 4                                     |

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| Woodrow Wilson Rehabilitation Center         | Implement ADA Compliance Measures - Campus Wide                             |
| Department for the Blind and Vision Impaired | Replace Roof on Library Resource Center                                     |
| Department of Corrections                    | Replace Mechanical Systems Baskerville                                      |
| Department of Corrections                    | Replace Plumbing Systems Baskerville  |
| Department of Corrections                    | Roof Replacement Keen Mountain  |
| Department of Corrections                    | Roof Replacement Lawrenceville  |
| Department of Corrections                    | HVAC Replacement Lawrenceville  |
| Department of General Services               | Renovate Consolidated Labs  |
| Department of General Services               | Capital Projects Space Improvement for Dept. of Conservation and Recreation |
| Department of General Services               | Monroe Building Exterior Repairs and Jefferson Building Window Replacement  |
| Department of Veterans Services              | Virginia War Memorial / DVS Offices and Parking                             |
| Jamestown-Yorktown Foundation                | Yorktown Outside Areas, Signage and Amenities                               |
| Jamestown-Yorktown Foundation                | Road Wall and Sound Buffer  |
| Roanoke Higher Education Authority           | Waterproof Building   |
| Virginia Museum of Fine Arts                 | Replace Roof 1985 Addition  |
| Virginia School for the Deaf and Blind       | Install Sprinklers in Byrd Hall   |
| Virginia School for the Deaf and Blind       | Improve Campus Security, ADA and Other Regulatory Compliance                |
| Virginia Workers' Compensation Commission    | Acquire New Headquarters Building   |
| College of William and Mary                  | Construct Cooling Plant and Replace Utilities, Phase IV                     |
| College of William and Mary                  | Renovate the Brafferton and Brafferton Kitchen                              |
| College of William and Mary                  | Improve Accessibility Infrastructure  |
| College of William and Mary                  | Improve Lake Matoaka Dam Spillway   |
| College of William and Mary                  | Improve Campus Stormwater Infrastructure                                    |
| Longwood University                          | New Biomass Boiler  |
| Longwood University                          | Replace Willett Hall HVAC   |

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| George Mason University                  | Hylton Center   |
| Old Dominion University                  | Replace Mechanical Systems in the Oceanography and Physics Building |
| Virginia Tech                            | Address Fire Alarm Systems and Access                               |
| University of Mary Washington            | Improve Stormwater Management                                       |
| James Madison University                 | Replace Boiler & Infrastructure - Phase 2                           |
| James Madison University                 | Newman Lake Dam Repair  |
| James Madison University                 | Supplement West Wing Rockingham Hospital (17674)                    |
| Richard Bland College                    | Umbrella Maintenance Project  |
| University of Virginia's College at Wise | Dam Safety Modifications  |

C. The Department of General Services, with the cooperation and support of the Workers' Compensation Commission, is hereby directed to manage acquisition ~~or to construct~~, *construction, or leasing under a capital lease* of a new headquarters facility for the commission out of such funds as are appropriated for such purposes. If construction is the most suitable alternative, the department shall undertake design and construction of the facility as well as acquisition of any land required for such construction. ~~Upon completion of the~~ *If a capital lease is a suitable alternative and is determined by the department to be economically beneficial compared to construction or acquisition alternatives, the department may proceed with negotiations for a capital lease pursuant to § 4-3.03 b.2 of this act.* Upon occupancy of a new facility, the department shall sell the existing headquarters facility located at 1000 DMV Drive in Richmond, Virginia after first considering needs of the Commonwealth and other state departments, agencies and institutions.