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# VIRGINIA STATE BUDGET

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2014 Session

## Budget Bill - SB29 (Introduced)

Bill Order » Office of Health and Human Resources » Item 321

Mental Health Treatment Centers

### Item 321 (Not set out)

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A. The appropriations for the Mental Health Treatment Centers include the following approximate amounts. These amounts may vary dependent on facility or Department of Behavioral Health and Developmental Services needs identified throughout the year:

FY2013						
		Position	Federal			
Facility	Level	General	Special	Trust	Total	
724 Catawba	334.00	\$8,741,585	\$12,049,426	\$0	\$20,791,009	
703 Central State	719.00	\$44,155,724	\$3,165,755	\$12,000	\$47,333,479	
708 Commonwealth Center	140.00	\$8,387,322	\$1,800,000	\$0	\$10,187,322	
704 Eastern State	1,028.00	\$37,376,829	\$29,186,754	\$81,350	\$66,644,933	
748 Hiram W. Davis	192.00	\$8,651,170	\$7,713,937	\$0	\$16,365,107	
728 Northern Virginia	360.00	\$22,563,203	\$3,534,471	\$0	\$26,097,674	
729 Piedmont	347.00	\$2,503,283	\$18,602,033	\$0	\$21,105,316	
739 Southern Virginia	160.00	\$9,780,985	\$2,627,843	\$0	\$12,408,828	
705 Southwestern Virginia	479.00	\$22,189,393	\$10,617,940	\$103,650	\$32,910,983	
706 Western State	765.00	\$42,040,796	\$6,302,336	\$3,000	\$48,346,132	
<b>Total</b>	<b>4,524.00</b>	<b>\$206,390,290</b>	<b>\$95,600,495</b>	<b>\$200,000</b>	<b>\$302,190,785</b>	

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	<b>Total</b>	<b>4,524.00</b>		<b>\$95,600,495</b>	<b>\$200,000</b>	
			<b>\$206,490,290</b>			<b>\$302,290,786</b>

B. The approximate amounts for treatment centers listed in the table in this Item shall be reduced system-wide by \$1,548,684. The reductions shall be applied to each facility budget as determined by the commissioner.