
VIRGINIA STATE BUDGET

2014 Session

Budget Bill - SB29 (Introduced)

Bill Order » Office of Education » Item 227

Virginia Polytechnic Institute and State University

Item 227 (Not set out)

| | First Year - FY2013 | Second Year - FY2014 |
|--|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at | \$254,225,454 | \$254,225,454 |
| Food Services (80910) | \$47,105,612 | \$47,105,612 |
| Residential Services (80930) | \$31,023,255 | \$31,023,255 |
| Parking and Transportation Systems and Services (80940) | \$11,725,314 | \$11,725,314 |
| Telecommunications Systems and Services (80950) | \$20,075,352 | \$20,075,352 |
| Student Health Services (80960) | \$10,724,256 | \$10,724,256 |
| Student Unions and Recreational Facilities (80970) | \$13,249,769 | \$13,249,769 |
| Recreational and Intramural Programs (80980) | \$6,525,017 | \$6,525,017 |
| Other Enterprise Functions (80990) | \$54,981,403 | \$54,981,403 |
| Intercollegiate Athletics (80995) | \$58,815,476 | \$58,815,476 |
| Fund Sources: | | |
| Higher Education Operating | \$243,874,954 | \$243,874,954 |
| Debt Service | \$10,350,500 | \$10,350,500 |

Authority: Title 23, Chapter 11, Code of Virginia.