## VIRGINIA STATE BUDGET

2014 Session

## Budget Bill - HB30 (Introduced)

Bill Order » Office of Public Safety » Item 380 Department of Corrections

Item 380	First Year - FY2015 Second Year - FY2016	
Instruction (19700)	\$28,607,593	\$28,758,706
Career and Technical Instructional Services for Youth and Adult Schools (19712)	\$10,056,356	\$10,056,356
Adult Instructional Services (19713)	\$12,173,152	\$12,324,265
Instructional Leadership and Support Services (19714)	\$6,378,085	\$6,378,085
Fund Sources:		
General	\$28,097,315	\$28,248,428
Federal Trust	\$510,278	\$510,278

Authority: §§ 53.1-5 and 53.1-10, Code of Virginia.

Included in the appropriation for this Item is \$57,943 the second year from the general fund for the purchase of computers, through the state's master equipment lease purchase program, for use in correctional education programs. It is the intent that the department establish a schedule for updating the computers used by inmates in classrooms, using the master equipment lease purchase program.