
VIRGINIA STATE BUDGET

2014 Session

Budget Bill - HB30 (Introduced)

Bill Order » Office of Education » Item 192

University of Mary Washington

Item 192

| | First Year - FY2015 | Second Year - FY2016 |
|--|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at | \$41,100,589 | \$41,100,589 |
| Food Services (80910) | \$7,316,229 | \$7,316,229 |
| Bookstores and other Stores (80920) | \$3,172,057 | \$3,172,057 |
| Residential Services (80930) | \$10,850,697 | \$10,850,697 |
| Telecommunications Systems and Services (80950) | \$884,725 | \$884,725 |
| Student Health Services (80960) | \$569,044 | \$569,044 |
| Student Unions and Recreational Facilities (80970) | \$1,575,031 | \$1,575,031 |
| Recreational and Intramural Programs (80980) | \$1,946,299 | \$1,946,299 |
| Other Enterprise Functions (80990) | \$13,197,357 | \$13,197,357 |
| Intercollegiate Athletics (80995) | \$1,589,150 | \$1,589,150 |
| Fund Sources: | | |
| Higher Education Operating | \$35,661,961 | \$35,661,961 |
| Debt Service | \$5,438,628 | \$5,438,628 |

Authority: Title 23, Chapter 9.2, Code of Virginia.