
VIRGINIA STATE BUDGET

2014 Session

Budget Bill - HB30 (Introduced)

Bill Order » Office of Education » Item 169

James Madison University

| Item 169 | First Year - FY2015 | Second Year - FY2016 |
|--|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at | \$186,302,476 | \$188,760,898 |
| Food Services (80910) | \$56,383,177 | \$58,074,673 |
| Bookstores and other Stores (80920) | \$1,424,000 | \$1,424,000 |
| Residential Services (80930) | \$33,325,785 | \$35,304,529 |
| Parking and Transportation Systems and Services (80940) | \$7,055,328 | \$5,743,429 |
| Telecommunications Systems and Services (80950) | \$904,520 | \$924,520 |
| Student Health Services (80960) | \$5,660,697 | \$5,660,697 |
| Student Unions and Recreational Facilities (80970) | \$6,817,541 | \$6,817,541 |
| Recreational and Intramural Programs (80980) | \$13,198,099 | \$13,418,445 |
| Other Enterprise Functions (80990) | \$18,325,655 | \$18,421,458 |
| Intercollegiate Athletics (80995) | \$43,207,674 | \$42,971,606 |
| Fund Sources: | | |
| Higher Education Operating | \$145,271,471 | \$146,003,357 |
| Debt Service | \$41,031,005 | \$42,757,541 |

Authority: Title 23, Chapter 12.1, Code of Virginia.