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# VIRGINIA STATE BUDGET

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2014 Session

## Budget Bill - HB30 (Introduced)

Bill Order » Office of Education » Item 165

George Mason University

### Item 165

|  | First Year -<br>FY2015 | Second Year -<br>FY2016 |
|--|------------------------|-------------------------|
| <b>Higher Education Auxiliary Enterprises (80900)</b><br><b>a sum sufficient, estimated at</b> | <b>\$205,304,619</b>   | <b>\$216,904,619</b>    |
| Food Services (80910)  | \$9,835,000            | \$12,835,000            |
| Bookstores and other Stores (80920)  | \$435,319              | \$435,319               |
| Residential Services (80930)   | \$58,342,727           | \$60,996,727            |
| Parking and Transportation Systems and Services (80940)  | \$18,127,088           | \$18,927,088            |
| Telecommunications Systems and Services (80950)  | \$3,658,252            | \$3,658,252             |
| Student Health Services (80960)  | \$3,743,467            | \$3,889,467             |
| Student Unions and Recreational Facilities (80970)   | \$21,718,922           | \$21,718,922            |
| Recreational and Intramural Programs (80980)   | \$15,310,103           | \$15,310,103            |
| Other Enterprise Functions (80990)   | \$62,021,354           | \$67,021,354            |
| Intercollegiate Athletics (80995)  | \$12,112,387           | \$12,112,387            |
| Fund Sources:  |                        |                         |
| Higher Education Operating   | \$154,162,419          | \$165,762,419           |
| Debt Service   | \$51,142,200           | \$51,142,200            |

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Authority: Title 23, Chapter 9.1, Code of Virginia.