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# VIRGINIA STATE BUDGET

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2014 Session

## Budget Bill - HB29 (Introduced)

Bill Order » Office of Natural Resources » Item 367

Department of Environmental Quality

| Item 367 (Not set out)                             | First Year - FY2013 | Second Year - FY2014 |
|----------------------------------------------------|---------------------|----------------------|
| <b>Administrative and Support Services (59900)</b> | <b>\$25,105,058</b> | <b>\$24,734,195</b>  |
| General Management and Direction (59901)           | \$19,217,545        | \$18,593,893         |
| Information Technology Services (59902)            | \$5,887,513         | \$6,140,302          |
| Fund Sources:                                      |                     |                      |
| General                                            | \$9,119,009         | \$11,077,894         |
| Special                                            | \$8,170,026         | \$5,840,026          |
| Enterprise                                         | \$3,494,576         | \$3,494,576          |
| Trust and Agency                                   | \$1,239,744         | \$1,239,744          |
| Dedicated Special Revenue                          | \$527,930           | \$527,930            |
| Federal Trust                                      | \$2,553,773         | \$2,554,025          |

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Authority: Title 10.1, Chapters 11.1, 13 and 14 and Title 62.1, Chapter 3.1, Code of Virginia.

A. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the department is authorized to expend funds from the balances in the Virginia Environmental Emergency Response Fund for costs associated with its waste management and water programs.

B. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the department is authorized to expend up to \$600,000 the first year and \$600,000 the second year from the balances in the Virginia Environmental Emergency Response Fund to further develop and implement eGovernment services.

C. Notwithstanding the provisions of § [10.1-1422.3](#), Code of Virginia, \$2,330,000 the first year from the Waste Tire Trust Fund within the Department of Environmental Quality shall be used for the costs associated with the Department's land protection and water programs. Such funds may be used for the purposes set forth in § [10.1-1422.3](#), Code of Virginia, at the Director's discretion and only as available after funding other land protection and water programs.