

VIRGINIA STATE BUDGET

2013 Session

Budget Bill - SB800 (Introduced)

Bill Order » Central Appropriations » Item C-37

Central Capital Outlay

| Item C-37 | First Year - FY2013 | Second Year - FY2014 |
|--------------------------------------------|---------------------|-------------------------------------------------|
| Central Maintenance Reserve (15776) | \$53,436,092 | \$51,436,092 \$61,026,092 |
| Fund Sources: | | |
| Bond Proceeds | \$53,436,092 | \$51,436,092 \$61,026,092 |

A. A total of \$53,436,092 the first year and ~~\$51,436,092~~ \$61,026,092 the second year is hereby authorized for issuance by the Virginia Public Building Authority pursuant to § 2.2-2263 Code of Virginia, and/or the Virginia College Building Authority pursuant to § 23-30.24 et seq., Code of Virginia, for capital costs of maintenance reserve projects.

B. The proceeds of such bonds are hereby appropriated for the capital costs of the following maintenance reserve projects:

| Agency Name | Project Code | FY 2013 | FY 2014 |
|-------------------------------------------------|--------------|-------------|----------------------------------------|
| Department of General Services | 14260 | \$5,255,068 | \$3,255,068 \$10,005,068 |
| Department of Veterans Services | 17073 | 170,360 | 170,360 |
| Department of Agriculture and Consumer Services | 12253 | 315,841 | 315,841 |
| Department of Forestry | 13986 | 52,886 | 52,886 |
| Department of Mines, Minerals and Energy | 13096 | 50,000 | 50,000 |
| Virginia School for the Deaf and the Blind | 14082 | 95,573 | 95,573 |
| Christopher Newport University | 12719 | 254,107 | 254,107 |
| The College of William and Mary in Virginia | 12713 | 1,412,817 | 1,412,817 |
| Richard Bland College | 12716 | 52,489 | 52,489 |
| Virginia Institute of Marine Science | 12331 | 193,060 | 193,060 |
| George Mason University | 12712 | 2,779,273 | 2,779,273 |

| | | | |
|------------------------------------------------------------|-------|-----------|--------------------|
| James Madison University | 12718 | 2,132,460 | 2,132,460 |
| Longwood University | 12722 | 930,273 | 930,273 |
| Norfolk State University | 12724 | 2,751,748 | 2,751,748 |
| Old Dominion University | 12710 | 1,166,856 | 1,166,856 |
| Radford University | 12731 | 957,422 | 957,422 |
| University of Mary Washington | 12723 | 562,604 | 562,604 |
| University of Virginia | 12704 | 5,026,531 | 5,026,531 |
| University of Virginia's College at Wise | 12706 | 105,349 | 105,349 |
| Virginia Commonwealth University | 12708 | 2,592,132 | 2,592,132 |
| Virginia Community College System | 12611 | 4,035,833 | 4,035,833 |
| Virginia Military Institute | 12732 | 790,123 | 790,123 |
| Virginia Polytechnic Institute and State University | 12707 | 5,649,158 | 5,649,158 |
| Virginia State University | 12733 | 2,544,815 | 2,544,815 |
| Frontier Culture Museum of Virginia | 15045 | 50,000 | 50,000 |
| Gunston Hall | 12382 | 50,000 | 50,000 |
| Jamestown-Yorktown Foundation | 13605 | 355,000 | 355,000 |
| The Library of Virginia | 17423 | 100,000 | 100,000 |
| The Science Museum of Virginia | 13634 | 404,353 | 404,353 |
| | | | 1,104,353 |
| Virginia Museum of Fine Arts | 13633 | 540,474 | 540,474 |
| Southwest Virginia Higher Education Center | 16499 | 50,000 | 50,000 |
| <i>Institute for Advanced Learning and Research</i> | 18044 | 0 | 50,000 |
| Roanoke Higher Education Center | 17916 | 90,000 | 90,000 |
| Department of Behavioral Health and Developmental Services | 10880 | 3,459,718 | 3,459,718 |
| Woodrow Wilson Rehabilitation Center | 10885 | 359,636 | 359,636 |
| Department for the Blind and Vision Impaired | 13942 | 210,555 | 210,555 |
| Department of Conservation | 16646 | 195,849 | 195,849 |

and Recreation

| | | | |
|------------------------------------------------|-------|--------------|-------------------------|
| | | | 2,285,849 |
| Virginia Museum of Natural History | 14439 | 50,000 | 50,000 |
| Department of Corrections | 10887 | 4,717,216 | 4,717,216 |
| Department of Emergency Management | 15989 | 50,000 | 50,000 |
| Department of Forensic Science | 16320 | 52,630 | 52,630 |
| Department of Juvenile Justice | 15081 | 616,894 | 616,894 |
| Department of Military Affairs | 10893 | 392,950 | 392,950 |
| Department of State Police | 10886 | 64,039 | 64,039 |
| Central Capital Outlay for Contingency Funding | 15776 | 1,750,000 | 1,750,000 |
| Total | | \$53,436,092 | \$51,436,092 |
| | | | \$61,026,092 |

C. Expenditures for amounts appropriated in this Item are subject to conditions defined in §2-0 E of this act.

D. Agencies and institutions of higher education may use maintenance reserve funds in the first year to plan subprojects to be funded from allocations in the second year. Any agency or institution of higher education which has not expended or contractually obligated itself in a legally binding manner to expend 85 percent or more of its biennial general fund and tax-supported debt appropriation for maintenance reserve by June 30, 2014, will have its share of maintenance reserve funding reduced in the next biennium.

E. Agencies and institutions of higher education may use maintenance reserve funds to finance the following capital costs: to repair or replace damaged or inoperable equipment, components of plant, and utility systems; to correct deficiencies in property and plant required to conform with building and safety codes or those associated with hazardous condition corrections, including asbestos abatement; to correct deficiencies in fire protection, energy conservation and handicapped access; and to address such other physical plant deficiencies as the Director, Department of Planning and Budget may approve. Agencies and institutions of higher education may also use maintenance reserve funds to make other necessary improvements that do not meet the criteria for maintenance reserve funding with the prior approval of the Director, Department of Planning and Budget.

F. Agencies may transfer amounts from maintenance reserve funds to the operating budget subject to the provisions of 4-4.01c of this act.

G.1. The Department of General Services is authorized to use these funds from its maintenance reserve allocation for necessary repairs and improvements in and around Capitol Square for items such as repair and conservation of the historic fence, repair and improvements to the grounds, upkeep and ongoing repairs to the exterior of the Capitol and Bell Tower, and conservation and maintenance of monuments and statues. The use of and allocation of these funds shall be as deemed appropriate by the Director, Department of General Services.

2. Out of the amount allocated for the Department of General Services, \$2,000,000 the first year *and* \$2,500,000 the *second year* is designated for building and utility repair at Fort Monroe. After determining those buildings and

utilities to be repaired, and the priority in which repairs will be undertaken within the available allocation in this Item, the Fort Monroe Authority shall present an annual plan to the Director, Department of Planning and Budget, for approval. No funds can be expended from this appropriation until the plan is approved.

3. Out of the amount allocated for the Department of General Services, \$4,250,000 the second year is designated for remediation of mold and condensation problems of the facilities of the Division of Consolidated Labs.

H. The Director, Department of Planning and Budget is authorized to transfer up to \$1,750,000 the first year and \$1,750,00 the second year from this Item to agencies and institutions of higher education to address unplanned emergency maintenance needs that require immediate attention to address a threat to life or property. To qualify for funding, such projects must meet the criteria in paragraph E above and no alternative funding is available including existing agency or institution maintenance reserve funding.

I. 1. Out of this appropriation, \$600,000 the first year from the Department of Juvenile Justice project code 15081, shall be transferred to the Department of Juvenile Justice project code 17727, Pamunkey Erosion.

2. In accordance with § 2.2-1520, the Director, Department of Planning and Budget, shall reimburse the Central Capital Planning Fund for the total amounts authorized for project code 17727 under § 1 of the third enactment of Chapter 1 and 2, 2008 Special Session I.

J.1. Any balances remaining from the maintenance reserve allocation identified in this item for the Jamestown-Yorktown Foundation shall not revert to the general fund on June 30, 2012, but shall be brought forward and made available to the Jamestown-Yorktown Foundation for the purposes of this item in fiscal year 2013 and fiscal year 2014.

2. The Jamestown-Yorktown Foundation may use an amount not to exceed 20 percent of its annual maintenance reserve allocation from this item for the conservation of art and artifacts.

K.1. Any balances remaining from the maintenance reserve allocation identified in this item for the Virginia Museum of Fine Arts shall not revert to the general fund on June 30, 2012, but shall be brought forward and made available to the Virginia Museum of Fine Arts for the purposes of this item in fiscal year 2013 and fiscal year 2014.

2. The Virginia Museum of Fine Arts may use an amount not to exceed 20 percent of its annual maintenance reserve allocation from this item for the conservation of art works owned by the Museum.

L. The Department of Corrections may use a portion of its annual maintenance reserve allocation to make modifications to correctional facilities needed to enable the agency to meet the requirements of the federal Prison Rape Elimination Act.