

---

# VIRGINIA STATE BUDGET

---

2013 Session

## Budget Bill - SB800 (Introduced)

Bill Order » Office of Health and Human Resources » Item 355

Department for the Blind and Vision Impaired

| Item 355   | First Year - FY2013 | Second Year - FY2014                          |
|--|---------------------|---|
| <b>Administrative and Support Services (49900)</b> | <b>\$1,285,539</b>  | <b><del>\$1,647,771</del><br/>\$1,643,992</b> |
| General Management and Direction (49901)           | \$839,686           | \$840,174                                     |
| Information Technology Services (49902)            | \$68,793            | <del>\$68,793</del><br>\$65,014               |
| Physical Plant Services (49915)                    | \$377,060           | \$738,804                                     |
| Fund Sources:                                      |                     |   |
| General  | \$770,861           | <del>\$1,133,093</del><br>\$1,129,314         |
| Special  | \$331,082           | \$331,082                                     |
| Federal Trust                                      | \$183,596           | \$183,596                                     |

---

Authority: Title 63.2, Chapter 4, Code of Virginia; P.L. 89-313, P.L. 93-112, and P.L. 97-35, Federal Code.

Out of the appropriation in this Item, \$361,744 the second year from the general fund is included for the purchase of an emergency generator through the state's master equipment lease purchase program.