
VIRGINIA STATE BUDGET

2013 Session

Budget Bill - SB800 (Introduced)

Bill Order » Office of Education » Item 227

Virginia Polytechnic Institute and State University

Item 227

First Year - FY2013

Second Year - FY2014

Higher Education Auxiliary Enterprises (80900)	\$238,257,110	\$238,257,110
a sum sufficient, estimated at	\$254,225,454	\$254,225,454
Food Services (80910)	\$43,733,637 \$47,105,612	\$43,733,637 \$47,105,612
Residential Services (80930)	\$32,452,583 \$31,023,255	\$32,452,583 \$31,023,255
Parking and Transportation Systems and Services (80940)	\$9,530,284 \$11,725,314	\$9,530,284 \$11,725,314
Telecommunications Systems and Services (80950)	\$18,891,388 \$20,075,352	\$18,891,388 \$20,075,352
Student Health Services (80960)	\$10,529,725 \$10,724,256	\$10,529,725 \$10,724,256
Student Unions and Recreational Facilities (80970)	\$10,002,918 \$13,249,769	\$10,002,918 \$13,249,769
Recreational and Intramural Programs (80980)	\$8,527,185 \$6,525,017	\$8,527,185 \$6,525,017
Other Enterprise Functions (80990)	\$50,244,892 \$54,981,403	\$50,244,892 \$54,981,403
Intercollegiate Athletics (80995)	\$54,344,498 \$58,815,476	\$54,344,498 \$58,815,476
Fund Sources:		
Higher Education Operating	\$227,906,610 \$243,874,954	\$227,906,610 \$243,874,954
Debt Service	\$10,350,500	\$10,350,500

Authority: Title 23, Chapter 11, Code of Virginia.