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# VIRGINIA STATE BUDGET

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2013 Session

## Budget Bill - SB800 (Introduced)

Bill Order » Office of Education » Item 215

Virginia Community College System

Item 215	First Year - FY2013	Second Year - FY2014
<b>Economic Development Services (53400)</b>	<b>\$76,407,316</b>	<b>\$76,407,316</b> <b>\$78,382,316</b>
Apprenticeship Program (53409)	\$4,211,982	\$4,211,982
Management of Workforce Development Program Services (53427)	\$72,195,334	<del>\$72,195,334</del> \$74,170,334
Fund Sources:		
General	\$8,992,017	<del>\$8,992,017</del> \$10,967,017
Higher Education Operating	\$67,415,299	\$67,415,299

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A. Out of this appropriation, \$48,850,629 and 38 positions the first year, and \$48,850,629 and 38 positions the second year from nongeneral funds is provided for the administration and implementation of workforce development programs as part of the federal Workforce Investment Act.

B. Out of this appropriation, \$8,992,017 from the general fund and \$18,564,670 from nongeneral funds each year are provided to support non-credit courses at Virginia's Community Colleges that enhance workforce development. As recommended by the Governor's Commission on Economic Development and Jobs Creation, this funding is intended to help bolster the Commonwealth's commitment to provide strong workforce training and development programs. This funding will be utilized based on final recommendations of the commission and the Special Advisor to the Governor for Workforce Development.

C. Out of this appropriation, \$100,000 in the second year from the general fund is provided as a planning grant for development of a Governor's Academy for Student Apprenticeships and Trades.

D. Out of this appropriation, \$125,000 in the second year from the general fund is provided to plan for an advanced integrated manufacturing technology program at Thomas Nelson Community College.

E. Out of this appropriation, \$1,750,000 in the second year from the general fund is provided to support the enhancement of the regional career pathways program at the community colleges.