

---

# VIRGINIA STATE BUDGET

---

2013 Session

## Budget Bill - SB800 (Introduced)

Bill Order » Office of Education » Item 152

Christopher Newport University

### Item 152

First Year - FY2013

Second Year - FY2014

<b>Higher Education Auxiliary Enterprises (80900)</b>	<b>\$54,100,394</b>	<b>\$54,100,394</b>
<b>a sum sufficient, estimated at</b>	<b>\$58,039,686</b>	<b>\$58,811,548</b>
Food Services (80910)	\$9,441,892	\$9,441,892
	\$9,645,664	\$9,968,517
Bookstores and other Stores (80920)	\$4,709,300	\$4,709,300
Residential Services (80930)	\$18,256,119	\$18,256,119
	\$20,371,468	\$20,367,968
Parking and Transportation Systems and Services (80940)	\$1,249,238	\$1,249,238
	\$1,663,520	\$1,662,538
Recreational and Intramural Programs (80980)	\$135,000	\$135,000
Other Enterprise Functions (80990)	\$10,870,373	\$10,870,373
	\$11,959,892	\$12,009,610
Intercollegiate Athletics (80995)	\$9,438,472	\$9,438,472
	\$9,554,842	\$9,958,615
Fund Sources:		
Higher Education Operating	\$41,332,378	\$41,332,378
	\$41,832,378	\$41,832,378
Debt Service	\$12,768,016	\$12,768,016
	\$16,207,308	\$16,979,170

---

Authority: Title 23, Chapter 5.3, Code of Virginia.