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# VIRGINIA STATE BUDGET

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2013 Session

## Budget Bill - HB1500 (Introduced)

Bill Order » Office of Public Safety » Item 412

Department of Military Affairs

| Item 412   | First Year - FY2013 | Second Year - FY2014                     |
|--|---------------------|--|
| <b>At Risk Youth Residential Program (18700)</b> | <b>\$4,153,295</b>  | <b>\$4,153,295</b><br><b>\$4,834,360</b> |
| Virginia Commonwealth Challenge Program (18701)  | \$4,153,295         | \$4,153,295<br>\$4,834,360               |
| Fund Sources:                                    |                     |  |
| General  | \$1,335,213         | \$1,335,213<br>\$1,505,479               |
| Dedicated Special Revenue                        | \$50,000            | \$50,000                                 |
| Federal Trust                                    | \$2,768,082         | \$2,768,082<br>\$3,278,881               |

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Authority: Discretionary Inclusion.

A. The Department of Military Affairs is hereby authorized to designate building space at the State Military Reservation as an in-kind match for the receipt of federal funds under the Commonwealth Challenge program, equivalent to a value of \$253,040 each year.

B. Out of this appropriation, up to \$350,000 the first year and up to \$350,000 the second year in nongeneral funds is provided to establish a STARBASE youth education program to improve math and science skills to prepare students for careers in engineering and other science-related fields of study.