
VIRGINIA STATE BUDGET

2013 Session

Budget Bill - HB1500 (Introduced)

Bill Order » Office of Education » Item 232

Virginia State University

Item 232

First Year -
FY2013

Second Year - FY2014

	First Year - FY2013	Second Year - FY2014
Higher Education Auxiliary Enterprises (80900)	\$41,901,884	\$44,661,800
a sum sufficient, estimated at		\$46,661,800
Food Services (80910)	\$8,412,579	\$8,412,579
Bookstores and other Stores (80920)	\$51,001	\$51,001
Residential Services (80930)	\$16,860,899	\$19,620,815 \$21,620,815
Parking and Transportation Systems and Services (80940)	\$417,467	\$417,467
Student Health Services (80960)	\$1,046,036	\$1,046,036
Student Unions and Recreational Facilities (80970)	\$2,207,378	\$2,207,378
Other Enterprise Functions (80990)	\$7,189,097	\$7,189,097
Intercollegiate Athletics (80995)	\$5,717,427	\$5,717,427
Fund Sources:		
Higher Education Operating	\$34,569,339	\$36,329,255
Debt Service	\$7,332,545	\$8,332,545 \$10,332,545

Authority: Title 23, Chapter 13, Code of Virginia.