
VIRGINIA STATE BUDGET

2013 Session

Budget Bill - HB1500 (Introduced)

Bill Order » Office of Education » Item 210

Virginia Commonwealth University

Item 210

First Year - FY2013

Second Year - FY2014

Higher Education Auxiliary Enterprises (80900)	\$133,785,979	\$133,785,979
a sum sufficient, estimated at	\$157,201,106	\$157,201,106
Food Services (80910)	\$19,489,525	\$19,489,525
	\$22,900,568	\$22,900,568
Bookstores and other Stores (80920)	\$3,629,738	\$3,629,738
	\$4,265,012	\$4,265,012
Residential Services (80930)	\$29,619,263	\$29,619,263
	\$34,803,206	\$34,803,206
Parking and Transportation Systems and Services (80940)	\$19,641,276	\$19,641,276
	\$23,078,878	\$23,078,878
Telecommunications Systems and Services (80950)	\$6,374,854	\$6,374,854
	\$7,490,576	\$7,490,576
Student Health Services (80960)	\$4,986,245	\$4,986,245
	\$5,858,934	\$5,858,934
Student Unions and Recreational Facilities (80970)	\$13,675,015	\$13,675,015
	\$16,068,406	\$16,068,406
Recreational and Intramural Programs (80980)	\$9,748,583	\$9,748,583
	\$11,454,773	\$11,454,773
Other Enterprise Functions (80990)	\$12,697,577	\$12,697,577
	\$14,919,898	\$14,919,898
Intercollegiate Athletics (80995)	\$13,923,903	\$13,923,903
	\$16,360,855	\$16,360,855
Fund Sources:		
Higher Education Operating	\$105,557,384	\$105,557,384
	\$128,972,511	\$128,972,511
Debt Service	\$28,228,595	\$28,228,595

Authority: Title 23, Chapter 6.1, Code of Virginia.