
VIRGINIA STATE BUDGET

2013 Session

Budget Bill - HB1500 (Introduced)

Bill Order » Office of Education » Item 198

University of Virginia

Item 198

First Year - FY2013

Second Year - FY2014

Higher Education Auxiliary Enterprises (80900)	\$177,103,000	\$177,103,000
a sum sufficient, estimated at	\$177,274,000	\$181,117,000
Residential Services (80930)	\$26,243,000	\$26,243,000
Parking and Transportation Systems and Services (80940)	\$12,444,000	\$12,444,000
Telecommunications Systems and Services (80950)	\$195,000	\$195,000
Student Health Services (80960)	\$8,770,000	\$8,770,000
Recreational and Intramural Programs (80980)	\$4,545,000	\$4,545,000
Other Enterprise Functions (80990)	\$96,906,000	\$96,906,000
	\$94,116,000	\$97,959,000
Intercollegiate Athletics (80995)	\$28,000,000	\$28,000,000
	\$30,961,000	\$30,961,000
Fund Sources:		
Higher Education Operating	\$155,245,000	\$155,245,000
	\$155,416,000	\$159,259,000
Debt Service	\$21,858,000	\$21,858,000

Authority: Title 23, Chapter 9, Code of Virginia.