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# VIRGINIA STATE BUDGET

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2013 Session

## Budget Bill - HB1500 (Introduced)

Bill Order » Office of Education » Item 187

Radford University

### Item 187

First Year - FY2013

Second Year - FY2014

<b>Higher Education Auxiliary Enterprises (80900)</b>	<b>\$50,958,716</b>	<b>\$53,458,716</b>
<b>a sum sufficient, estimated at</b>	<b>\$54,983,716</b>	<b>\$59,883,716</b>
Food Services (80910)	\$14,971,648 \$16,197,358	\$15,118,548 \$16,926,468
Bookstores and other Stores (80920)	\$472,483 \$511,165	\$477,118 \$534,174
Residential Services (80930)	\$10,176,901 \$11,010,070	\$11,076,755 \$12,805,679
Parking and Transportation Systems and Services (80940)	\$1,262,091 \$1,365,419	\$1,274,475 \$1,426,881
Telecommunications Systems and Services (80950)	\$505,745 \$547,150	\$510,706 \$571,775
Student Health Services (80960)	\$2,504,670 \$2,709,725	\$2,529,245 \$2,831,701
Student Unions and Recreational Facilities (80970)	\$4,634,416 \$4,841,904	\$5,879,888 \$6,185,931
Recreational and Intramural Programs (80980)	\$1,295,820 \$1,401,908	\$1,308,535 \$1,465,013
Other Enterprise Functions (80990)	\$4,059,292 \$4,416,621	\$4,099,125 \$4,614,308
Intercollegiate Athletics (80995)	\$11,075,650 \$11,982,396	\$11,184,321 \$12,521,786
Fund Sources:		
Higher Education Operating	\$48,858,716 \$52,883,716	\$50,558,716 \$56,483,716
Debt Service	\$2,100,000	\$2,900,000 \$3,400,000

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Authority: Title 23, Chapter 11.1, Code of Virginia.