

---

# VIRGINIA STATE BUDGET

---

2013 Session

## Budget Bill - HB1500 (Introduced)

Bill Order » Office of Education » Item 167

George Mason University

### Item 167

First Year - FY2013

Second Year - FY2014

<b>Higher Education Auxiliary Enterprises (80900)</b>	<b>\$183,347,382</b>	<b>\$187,038,869</b>
<b>a sum sufficient, estimated at</b>	<b>\$187,512,382</b>	<b>\$192,704,619</b>
Food Services (80910)	\$6,550,000	\$6,835,000
Bookstores and other Stores (80920)	\$435,319	\$435,319
Residential Services (80930)	\$52,262,934	\$53,642,727
Parking and Transportation Systems and Services (80940)	\$15,857,088	\$16,127,088
Telecommunications Systems and Services (80950)	\$3,658,252	\$3,658,252
Student Health Services (80960)	\$3,643,467	\$3,643,467
Student Unions and Recreational Facilities (80970)	\$21,718,922	\$21,718,922
Recreational and Intramural Programs (80980)	\$14,510,103	\$14,510,103
Other Enterprise Functions (80990)	\$52,598,910	\$54,355,604
	\$56,763,910	\$60,021,354
Intercollegiate Athletics (80995)	\$12,112,387	\$12,112,387
Fund Sources:		
Higher Education Operating	\$140,505,182	\$144,196,669
	\$144,670,182	\$149,862,419
Debt Service	\$42,842,200	\$42,842,200

---

Authority: Title 23, Chapter 9.1, Code of Virginia.