
VIRGINIA STATE BUDGET

2013 Session

Budget Bill - HB1500 (Introduced)

Bill Order » Office of Education » Item 156

The College of William and Mary in Virginia

Item 156

First Year - FY2013

Second Year - FY2014

	First Year - FY2013	Second Year - FY2014
Higher Education Auxiliary Enterprises (80900)	\$65,171,203	\$65,171,203
a sum sufficient, estimated at	\$66,478,588	\$67,839,064
Food Services (80910)	\$12,048,700	\$12,048,700
Bookstores and other Stores (80920)	\$2,475,918	\$2,475,918
Residential Services (80930)	\$20,591,899	\$20,591,899
Parking and Transportation Systems and Services (80940)	\$1,924,715	\$1,924,715
Telecommunications Systems and Services (80950)	\$4,548,498	\$4,548,498
Student Health Services (80960)	\$3,605,724	\$3,605,724
Student Unions and Recreational Facilities (80970)	\$5,629,570	\$5,629,570
Recreational and Intramural Programs (80980)	\$748,349	\$748,349
Other Enterprise Functions (80990)	\$5,296,107	\$5,296,107
	\$6,603,492	\$7,963,968
Intercollegiate Athletics (80995)	\$8,301,723	\$8,301,723
Fund Sources:		
Higher Education Operating	\$52,537,268	\$52,537,268
Debt Service	\$12,633,935	\$12,633,935
	\$13,941,320	\$15,301,796

Authority: Title 23, Chapter 5, Code of Virginia.