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# VIRGINIA STATE BUDGET

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2013 Session

## Budget Bill - HB1500 (Introduced)

Bill Order » Office of Education » Item 152

Christopher Newport University

### Item 152

First Year - FY2013

Second Year - FY2014

|   |                     |                     |
|---|---------------------|---------------------|
| <b>Higher Education Auxiliary Enterprises (80900)</b>   | <b>\$54,100,394</b> | <b>\$54,100,394</b> |
| <b>a sum sufficient, estimated at</b>                   | <b>\$58,039,686</b> | <b>\$58,811,548</b> |
| Food Services (80910)                                   | \$9,441,892         | \$9,441,892         |
|   | \$9,645,664         | \$9,968,517         |
| Bookstores and other Stores (80920)                     | \$4,709,300         | \$4,709,300         |
| Residential Services (80930)                            | \$18,256,119        | \$18,256,119        |
|   | \$20,371,468        | \$20,367,968        |
| Parking and Transportation Systems and Services (80940) | \$1,249,238         | \$1,249,238         |
|   | \$1,663,520         | \$1,662,538         |
| Recreational and Intramural Programs (80980)            | \$135,000           | \$135,000           |
| Other Enterprise Functions (80990)                      | \$10,870,373        | \$10,870,373        |
|   | \$11,959,892        | \$12,009,610        |
| Intercollegiate Athletics (80995)                       | \$9,438,472         | \$9,438,472         |
|   | \$9,554,842         | \$9,958,615         |
| Fund Sources:   |                     |                     |
| Higher Education Operating                              | \$41,332,378        | \$41,332,378        |
|   | \$41,832,378        | \$41,832,378        |
| Debt Service  | \$12,768,016        | \$12,768,016        |
|   | \$16,207,308        | \$16,979,170        |

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Authority: Title 23, Chapter 5.3, Code of Virginia.