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# VIRGINIA STATE BUDGET

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2013 Session

## Budget Bill - HB1500 (Chapter 806)

Bill Order » Office of Public Safety » Item 405.05

Department of Juvenile Justice

### Item 405.05

First Year - FY2013 Second Year - FY2014

<b>Instruction (19700)</b>	<b>\$0</b>	<b>\$21,783,397</b>
Youth Instructional Services (19711)	\$0	\$12,554,925
Career and Technical Instructional Services for Youth and Adult Schools (19712)	\$0	\$4,696,415
Instructional Leadership and Support Services (19714)	\$0	\$4,532,057
Fund Sources:		
General	\$0	\$19,292,611
Special	\$0	\$170,536
Federal Trust	\$0	\$2,320,250

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Authority: § 66-13.1, Code of Virginia.

*The Department of Juvenile Justice, with the assistance of the Department of Education, shall complete a program review and staffing analysis to determine the appropriate teaching staffing ratios for the state-operated juvenile correctional centers and local and regional juvenile detention facilities. The review and analysis shall be provided to the Secretaries of Public Safety and Education and to the Chairmen of the Senate Finance and House Appropriations Committees by September 1, 2013.*