
VIRGINIA STATE BUDGET

2013 Session

Budget Bill - HB1500 (Chapter 806)

Bill Order » Legislative Department » Item 33

Legislative Department Reversion Clearing Account

Item 33	First Year - FY2013	Second Year - FY2014
Across the Board Reductions (71400)	-\$194,600	-\$194,600
Across the Board Reduction (71401)	-\$194,600	-\$194,600
Fund Sources:		
General	-\$194,600	-\$194,600

Authority: Discretionary Inclusion.

On or before June 30, 2013, the Committee on Joint Rules shall authorize the reversion to the general fund of \$1,625,771, representing savings generated by legislative agencies in the first year. The total savings amount includes estimated savings within the legislative agencies of:

Legislative Agency	Estimated Savings
<i>Auditor of Public Accounts (133)</i>	<i>\$900,000</i>
<i>Virginia Coal and Energy Commission (118)</i>	<i>\$171,135</i>
<i>Virginia Code Commission (108)</i>	<i>\$30,237</i>
<i>Division of Legislative Services (107)</i>	<i>\$115,170</i>
<i>Capitol Police (961)</i>	<i>\$267,569</i>
<i>Virginia Disability Commission (837)</i>	<i>\$38,568</i>
<i>Joint Commission on Technology and Science (847)</i>	<i>\$50,000</i>
<i>Small Business Commission (862)</i>	<i>\$22,882</i>
<i>Commission on Electric Utility Regulation (863)</i>	<i>\$9,999</i>
<i>Autism Advisory Council (871)</i>	<i>\$6,300</i>
<i>State Water Commission (971)</i>	<i>\$13,911</i>