
VIRGINIA STATE BUDGET

2013 Session

Budget Bill - HB1500 (Chapter 806)

Bill Order » Office of Health and Human Resources » Item 321

Mental Health Treatment Centers

Item 321

A. The appropriations for the Mental Health Treatment Centers include the following approximate amounts. These amounts may vary dependent on facility or Department of Behavioral Health and Developmental Services needs identified throughout the year:

		FY2013			
		Position	Federal		
Facility	Level	General	Special	Trust	Total
724 Catawba	334.00	\$8,741,585	\$12,049,426	\$0	\$20,791,009
703 Central State	719.00	\$44,155,724	\$3,165,755	\$12,000	\$47,333,479
708 Commonwealth Center	140.00	\$8,387,322	\$1,800,000	\$0	\$10,187,322
704 Eastern State	1,028.00	\$37,376,829	\$29,186,754	\$81,350	\$66,644,933
748 Hiram W. Davis	192.00	\$8,651,170	\$7,713,937	\$0	\$16,365,107
728 Northern Virginia	360.00	\$22,563,203	\$3,534,471	\$0	\$26,097,674
729 Piedmont	347.00	\$2,503,283	\$18,602,033	\$0	\$21,105,316
739 Southern Virginia	160.00	\$9,780,985	\$2,627,843	\$0	\$12,408,828
705 Southwestern Virginia	479.00	\$22,189,393	\$10,617,940	\$103,650	\$32,910,983
706 Western State	765.00	\$42,040,796	\$6,302,336	\$3,000	\$48,346,132
Total	4,524.00	\$206,390,290	\$95,600,495	\$200,000	\$302,190,785

		FY2014			
		Position	Federal		
Facility	Level	General	Special	Trust	Total
724 Catawba	334.00	\$8,741,585	\$12,049,426	\$0	\$20,791,009
703 Central State	719.00	\$44,155,724	\$3,165,755	\$12,000	\$47,333,479
708 Commonwealth Center	140.00	\$8,387,322	\$1,800,000	\$0	\$10,187,322
704 Eastern State	1,028.00	\$37,376,829	\$29,186,754	\$81,350	\$66,644,933

748	Hiram W. Davis	192.00	\$8,651,170	\$7,713,937	\$0	\$16,365,107
728	Northern Virginia	360.00	\$21,963,203	\$3,534,471	\$0	\$25,497,674
			\$22,663,203			\$25,197,674
729	Piedmont	347.00	\$2,503,283	\$18,602,033	\$0	\$21,105,316
739	Southern Virginia	160.00	\$9,780,985	\$2,627,843	\$0	\$12,408,828
705	Southwestern Virginia	479.00	\$22,189,393	\$10,617,940	\$103,650	\$32,910,983
706	Western State	765.00	\$42,040,796	\$6,302,336	\$3,000	\$48,346,132
	Total	4,524.00	\$205,790,290	\$95,600,495	\$200,000	\$301,590,785
			\$206,490,290			\$302,290,786

B. The approximate amounts for treatment centers listed in the table in this Item shall be reduced system-wide by \$1,548,684. The reductions shall be applied to each facility budget as determined by the commissioner.