

---

# VIRGINIA STATE BUDGET

---

2013 Session

## Budget Bill - HB1500 (Chapter 806)

Bill Order » Office of Education » Item 227

Virginia Polytechnic Institute and State University

### Item 227

First Year - FY2013

Second Year - FY2014

<b>Higher Education Auxiliary Enterprises (80900)</b>	<b>\$238,257,110</b>	<b>\$238,257,110</b>
<b>a sum sufficient, estimated at</b>	<b>\$254,225,454</b>	<b>\$254,225,454</b>
Food Services (80910)	\$43,733,637	\$43,733,637
	\$47,105,612	\$47,105,612
Residential Services (80930)	\$32,452,583	\$32,452,583
	\$31,023,255	\$31,023,255
Parking and Transportation Systems and Services (80940)	\$9,530,284	\$9,530,284
	\$11,725,314	\$11,725,314
Telecommunications Systems and Services (80950)	\$18,891,388	\$18,891,388
	\$20,075,352	\$20,075,352
Student Health Services (80960)	\$10,529,725	\$10,529,725
	\$10,724,256	\$10,724,256
Student Unions and Recreational Facilities (80970)	\$10,002,918	\$10,002,918
	\$13,249,769	\$13,249,769
Recreational and Intramural Programs (80980)	\$8,527,185	\$8,527,185
	\$6,525,017	\$6,525,017
Other Enterprise Functions (80990)	\$50,244,892	\$50,244,892
	\$54,981,403	\$54,981,403
Intercollegiate Athletics (80995)	\$54,344,498	\$54,344,498
	\$58,815,476	\$58,815,476
Fund Sources:		
Higher Education Operating	\$227,906,610	\$227,906,610
	\$243,874,954	\$243,874,954
Debt Service	\$10,350,500	\$10,350,500

---

Authority: Title 23, Chapter 11, Code of Virginia.