VIRGINIA STATE BUDGET

2013 Session

Budget Bill - HB1500 (Chapter 806)

Bill Order » Office of Education » Item 175 Longwood University

Item 175	First Year - FY2013	Second Year - FY2014
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	\$43,033,795 \$45,277,125	\$43,033,795 \$47,555,374
Food Services (80910)	\$8,057,874	\$8,057,874
Bookstores and other Stores (80920)	\$45,000	\$45,000
Residential Services (80930)	\$16,021,011	\$16,021,011
Parking and Transportation Systems and Services (80940)	\$905,009	\$905,009
Telecommunications Systems and Services (80950)	\$1,233,600	\$1,233,600
Student Health Services (80960)	\$668,487	\$668,487
Student Unions and Recreational Facilities (80970)	\$605,619	\$605,619
Recreational and Intramural Programs (80980)	\$2,029,974	\$2,029,974
Other Enterprise Functions (80990)	\$5,554,697 <i>\$7,798,027</i>	\$5,554,697 <i>\$10,076,276</i>
Intercollegiate Athletics (80995)	\$7,912,524	\$7,912,524
Fund Sources:		
Higher Education Operating	\$35,446,484 \$37,689,814	\$35,446,484 \$39,968,063
Debt Service	\$7,587,311	\$7,587,311

Authority: Title 23, Chapter 15, Code of Virginia.