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# VIRGINIA STATE BUDGET

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2012 Special Session I

## Budget Bill - HB1301 (Introduced)

Bill Order » Central Appropriations » Item C-37

Central Capital Outlay

Item C-37	First Year - FY2013	Second Year - FY2014
<b>Central Maintenance Reserve (15776)</b>	<b>\$110,951,016</b>	<b>\$89,581,777</b>
Fund Sources:		
Bond Proceeds	\$110,951,016	\$89,581,777

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A. A total of \$110,951,016 the first year and \$89,581,777 the second year is hereby authorized for issuance by the Virginia Public Building Authority pursuant to § 2.2-2263 Code of Virginia, and/or the Virginia College Building Authority pursuant to § 23-30.24 et seq., Code of Virginia, for capital costs of maintenance reserve projects.

B. The proceeds of such bonds are hereby appropriated for the capital costs of the following maintenance reserve projects:

Agency Name	Project Code	FY 2013	FY 2014
Department of General Services	14260	\$16,249,690	\$10,255,068
Department of Veterans Services	17073	170,360	170,360
Department of Agriculture and Consumer Services	12253	315,841	315,841
Department of Forestry	13986	52,886	52,886
Department of Mines, Minerals and Energy	13096	50,000	50,000
Virginia School for the Deaf and the Blind at Staunton	14082	536,257	95,573
Christopher Newport University	12719	254,107	254,107
The College of William and Mary in Virginia	12713	2,912,817	6,304,015
Richard Bland College	12716	752,489	752,489
Virginia Institute of Marine Science	12331	193,060	193,060
George Mason University	12712	1,579,273	1,579,273
James Madison University	12718	4,695,819	2,132,460
Longwood University	12722	4,362,777	930,273
Norfolk State University	12724	2,751,748	2,751,748

Old Dominion University	12710	6,272,856	2,666,856
Radford University	12731	957,422	957,422
University of Mary Washington	12723	562,604	562,604
University of Virginia	12704	5,026,531	5,026,531
University of Virginia's College at Wise	12706	2,558,274	105,349
Virginia Commonwealth University	12708	2,592,132	2,592,132
Virginia Community College System	12611	4,035,833	4,035,833
Virginia Military Institute	12732	790,123	790,123
Virginia Polytechnic Institute and State University	12707	8,649,158	8,649,158
Virginia State University	12733	7,544,815	11,719,988
Frontier Culture Museum of Virginia	15045	50,000	50,000
Gunston Hall	12382	50,000	50,000
Jamestown-Yorktown Foundation	13605	185,910	185,910
The Library of Virginia	17423	50,000	50,000
The Science Museum of Virginia	13634	404,353	404,353
Virginia Museum of Fine Arts	13633	540,474	2,540,474
Southwest Virginia Higher Education Center	16499	50,000	50,000
Roanoke Higher Education Center	17916	90,000	90,000
Department of Behavioral Health and Developmental Services	10880	5,459,718	5,459,718
Woodrow Wilson Rehabilitation Center	10885	3,239,636	1,917,636
Department for the Blind and Vision Impaired	13942	2,522,537	1,210,555
Department of Conservation and Recreation	16646	7,173,287	195,849
Virginia Museum of Natural History	14439	50,000	50,000
Department of Corrections	10887	8,741,716	5,907,620
Department of Emergency Management	15989	50,000	50,000
Department of Forensic	16320	52,630	52,630

Science

Department of Juvenile Justice	15081	616,894	616,894
Department of Military Affairs	10893	392,950	392,950
Department of State Police	10886	64,039	64,039
Department of Game and Inland Fisheries	13316	5,500,000	5,500,000
Innovation and Entrepreneurship Investment Authority	17943	50,000	50,000
Central Capital Outlay for Contingency Funding	15776	1,750,000	1,750,000
Total		\$110,951,016	\$89,581,777

C. Expenditures for amounts appropriated in this Item are subject to conditions defined in §2-0 E of this act.

D. Agencies and institutions of higher education may use maintenance reserve funds in the first year to plan subprojects to be funded from allocations in the second year. Any agency or institution of higher education which has not expended or contractually obligated itself in a legally binding manner to expend 85 percent or more of its biennial general fund and tax-supported debt appropriation for maintenance reserve by June 30, 2014, will have its share of maintenance reserve funding reduced in the next biennium.

E. Agencies and institutions of higher education may use maintenance reserve funds to finance the following capital costs: to repair or replace damaged or inoperable equipment, components of plant, and utility systems; to correct deficiencies in property and plant required to conform with building and safety codes or those associated with hazardous condition corrections, including asbestos abatement; to correct deficiencies in fire protection, energy conservation and handicapped access; and to address such other physical plant deficiencies as the Director, Department of Planning and Budget may approve. Agencies and institutions of higher education may also use maintenance reserve funds to make other necessary improvements that do not meet the criteria for maintenance reserve funding with the prior approval of the Director, Department of Planning and Budget.

F. Agencies may transfer amounts from maintenance reserve funds to the operating budget subject to the provisions of 4-4.01c of this act.

G. Included in the amounts in this Item is funding for the following projects.

**Agency Name / Project Title**

**Department of General Services (194)**

Renovate and Consolidate Department of Conservation and Recreation Office Space

Renovate Exteriors to Seat of Government Facilities

Repair Monroe Building Exterior and Replace Jefferson Building Windows

Repair Buildings and Utilities at Fort Monroe

**Department of Conservation and Recreation (199)**

Repair and Upgrade to State Park-Owned Dams

**Woodrow Wilson Rehabilitation Center (203)**

Asbestos Abatement, Phase 4 of 4

Implement Americans' with Disabilities Act Compliance Measures – Campus Wide

Roof Replacement – Birdsall-Hoover Medical Administration Building 806

**College of William and Mary in Virginia (204)**

Improve Accessibility Infrastructure

Improve Campus Storm Water Infrastructure

**Virginia Polytechnic Institute and State University (208)**

Address Fire Alarm Systems and Access

**Virginia State University (212)**

Erosion and Sediment Control – Stormwater Master Plan/Retention Pond

Life Safety Site Mechanical Renewal and Replacements

**Longwood University (214)**

Replace Willett Hall HVAC

**James Madison University (216)**

Replace Boiler & Infrastructure – Phase 2

**Virginia School for the Deaf and Blind (218)**

Install Sprinklers in Byrd Hall

**Old Dominion University (221)**

Improve Campus Security, Americans' with Disabilities Act and Other Regulatory Compliance

Replace Mechanical Systems in the Oceanography and Physics Building

**Virginia Museum of Fine Arts (238)**

Replace Roof 1985 Addition

**Richard Bland College (241)**

Umbrella Maintenance Project

**University of Virginia's College at Wise (246)**

Dam Safety Modifications

**Virginia Department of Game and Inland Fisheries (403)**

Repair and Replacement of High Hazard Dams

**Virginia Department for the Blind and Vision Impaired (702)**

Handicapped Accessibility Renovations

Replace Roof on Library Resource Center

**Department of Behavioral Health and Developmental Services (720)**

Abate Environmental Hazards

**Department of Corrections (799)**

HVAC Replacement at Lawrenceville

Roof Replacement at Keen Mountain

Roof Replacement at Lawrenceville

H.1. The Department of General Services is authorized to use these funds from its maintenance reserve allocation for necessary repairs and improvements in and around Capitol Square for items such as repair and conservation of the historic fence, repair and improvements to the grounds, upkeep and ongoing repairs to the exterior of the Capitol and Bell Tower, and conservation and maintenance of monuments and statues. The use of and allocation of these funds shall be as deemed appropriate by the Director, Department of General Services.

2. Out of the amount allocated for the Department of General Services, \$2,000,000 in each year is designated for building and utility repair at Fort Monroe. After determining those buildings and utilities to be repaired, and the priority in which repairs will be undertaken within the available allocation in this Item, the Fort Monroe Authority shall present an annual plan to the Director, Department of Planning and Budget, for approval. No funds can be expended from this appropriation until the plan is approved.

I. The Director, Department of Planning and Budget is authorized to transfer up to \$1,750,000 the first year and \$1,750,00 the second year from this Item to agencies and institutions of higher education to address unplanned emergency maintenance needs that require immediate attention to address a threat to life or property. To qualify for funding, such projects must meet the criteria in paragraph E above and no alternative funding is available including existing agency or institution maintenance reserve funding.

J. The Department of Game and Inland Fisheries shall establish each high hazard dam repair or replacement as a subproject within its maintenance reserve capital project and shall establish a cost code within the Commonwealth Accounting and Reporting System for the recording of expenditures on each subproject.