2012 Special Session I

Budget Bill - HB1301 (Introduced)

Central Appropriations

Item 471

	First Year - FY2013	Second Year - FY2014
Miscellaneous Reversion Clearing Account (22600)	**-$2,351,113**	**-$2,918,552**
Designated Reversions From Agency Appropriations (22601)	-$2,351,113	-$2,918,552
Fund Sources:		
General	-$2,351,113	-$2,918,552

Authority: Discretionary Inclusion.

A.1. The Director, Department of Planning and Budget shall withhold and transfer to this Item an amount estimated at $186,355 the first year from the general fund appropriations of state agencies and institutions of higher education, representing savings resulting from a reduction in the rate charged to agencies for purchases made under the statewide purchase and supply system administered by the Department of General Services.

2. Pursuant to § 3-1.01 of this act, an amount estimated at $164,885 the first year shall be transferred from eligible nongeneral fund accounts to the general fund, representing nongeneral fund savings associated with the reduction in the rate charged to agencies for purchases made under the statewide purchase and supply system administered by the Department of General Services.

B. The Director, Department of Planning and Budget, shall withhold and transfer to this Item an amount estimated at $1,259,542 the first year and $2,120,386 the second year from the general fund appropriations of state agencies, boards, and commissions representing savings resulting from the elimination or consolidation of such state agencies, boards, and commissions.

C.1. Notwithstanding any other provision of law, the Director, Department of Planning and Budget, shall withhold and transfer to this Item amounts estimated at $382,550 the first year and $382,550 the second year from the general fund appropriations of state agencies and institutions of higher education representing savings realized through the elimination of organizational memberships held by state agencies and institutions of higher education as detailed below.

Agency Name / Organization	General Fund Amount
Department of Motor Vehicles (154)	
Governor's Highway Safety Representatives	$0
Federation of Tax Administrators	$0
Department of Education (201)	
Marketing Education Resource Center	$0

Council of Chief State School Officers	$0
Career and Technical Education Consortium of States, Inc.	$0
Education Commission of the States	$91,800
National Association of State Directors of Education Consortium	$0
State Council of Higher Education for Virginia (245)	
Southern Regional Education Board – Educational Technology Cooperative	$8,000
Southern Regional Education Board – Go Alliance	$8,000
Department of Rehabilitative Services (262)	
Council of State Administrators of Vocational Rehabilitation	$0
Virginia Tourism Authority (320)	
Virginia Hospitality and Travel Association	$10,000
Marine Resources Commission (402)	
Potomac RiverFisheries Commission	$148,750
Department of Environmental Quality (440)	
Ohio River Valley Water Sanitation Commission	$48,500
Department of Transportation (501)	
Appraisal Institute	$0
Intelligent Transportation Society ofVirginia	$0
Virginia Tech Foundation	$0
Department of Behavioral Health and Developmental Services (720)	
National Association of State Alcohol and Drug Abuse Directors	$0
Innovation and Entrepreneurship Investment Authority (934)	
Rich Tech	$7,500
Fredericksburg Regional Technology Council	$7,500
Technology Hampton Roads	$7,500
Roanoke-Blacksburg Technology Council	$7,500
Region 2000 Technology Council	$7,500
Shenandoah Valley Technology Council	$7,500
Southwestern Virginia Technology Council	$7,500
Southern Piedmont Technology Council	$7,500
Charlottesville Business Innovation Council	$7,500

2. After June 30, 2012, no Executive Branch agency may use appropriations in Part 1 of this act to pay dues to any of the organizations listed in subparagraph 1 subject to consultation with legal counsel regarding any legal requirements involved or to pay dues or fees to new trade or other membership organizations without prior authorization of the Governor's Chief of Staff.

E. The Director, Department of Planning and Budget shall withhold and transfer to this Item an amount estimated at $415,616 the first year and $415,616 the second year from the general fund appropriations of state agencies and institutions of higher education, representing savings resulting from a reduction in information technology overhead costs.

F. The Director, Department of Planning and Budget shall withhold and transfer to this Item an amount estimated at $107,050 the first year from the general fund appropriations of state agencies and institutions of higher education, representing savings from a contract agreement with the Commonwealth's information technology infrastructure provider negotiated by the Virginia Information Technologies Agency for computer service outages in August of 2010.