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# VIRGINIA STATE BUDGET

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2012 Special Session I

## Budget Bill - HB1301 (Introduced)

Bill Order » Office of Public Safety » Item 410

Department of Juvenile Justice

Item 410	First Year - FY2013	Second Year - FY2014
<b>Administrative and Support Services (39900)</b>	<b>\$17,040,718</b>	<b>\$17,107,398</b>
General Management and Direction (39901)	\$4,644,214	\$4,710,894
Information Technology Services (39902)	\$5,172,754	\$5,172,754
Accounting and Budgeting Services (39903)	\$4,106,637	\$4,106,637
Architectural and Engineering Services (39904)	\$407,632	\$407,632
Food and Dietary Services (39907)	\$377,555	\$377,555
Human Resources Services (39914)	\$1,862,562	\$1,862,562
Planning and Evaluation Services (39916)	\$469,364	\$469,364
Fund Sources:		
General	\$15,715,217	\$15,781,897
Special	\$980,000	\$980,000
Federal Trust	\$345,501	\$345,501

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Authority: §§ [66-3](#) and [66-13](#), Code of Virginia.