
VIRGINIA STATE BUDGET

2012 Special Session I

Budget Bill - HB1301 (Introduced)

Bill Order » Office of Public Safety » Item 409

Department of Juvenile Justice

| Item 409 | First Year - FY2013 | Second Year - FY2014 |
|---|---------------------|----------------------|
| Operation of Secure Correctional Facilities (39800) | \$80,807,099 | \$80,807,099 |
| Juvenile Corrections Center Management (39801) | \$6,440,884 | \$6,440,884 |
| Food Services - Prisons (39807) | \$5,984,307 | \$5,984,307 |
| Medical and Clinical Services - Prisons (39810) | \$8,900,581 | \$8,900,581 |
| Physical Plant Services - Prisons (39815) | \$6,171,104 | \$6,171,104 |
| Offender Classification and Time Computation Services (39830) | \$1,293,404 | \$1,293,404 |
| Juvenile Supervision and Management Services (39831) | \$42,633,054 | \$42,633,054 |
| Juvenile Rehabilitation and Treatment Services (39832) | \$9,383,765 | \$9,383,765 |
| Fund Sources: | | |
| General | \$77,753,073 | \$77,753,073 |
| Special | \$1,551,293 | \$1,551,293 |
| Dedicated Special Revenue | \$48,000 | \$48,000 |
| Federal Trust | \$1,454,733 | \$1,454,733 |

Authority: §§ [16.1-278.8](#), [16.1-285.1](#), [66-13](#), [66-16](#), [66-18](#), [66-19](#), [66-22](#) and [66-25.1](#), Code of Virginia.

The Department of Juvenile Justice shall retain all funds paid for the support of children committed to the department to be used for the security, care, and treatment of said children.