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# VIRGINIA STATE BUDGET

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2012 Special Session I

## Budget Bill - HB1301 (Introduced)

Bill Order » Office of Public Safety » Item 387

Department of Corrections

### Item 387

First Year - FY2013 Second Year - FY2014

	First Year - FY2013	Second Year - FY2014
<b>Operation of State Residential Community Correctional Facilities (36100)</b>	<b>\$17,140,956</b>	<b>\$17,140,956</b>
Community Facility Management (36101)	\$1,677,119	\$1,677,119
Supervision and Management of Probates (36102)	\$11,063,914	\$11,063,914
Rehabilitation and Treatment Services - Community Residential Facilities (36103)	\$1,379,004	\$1,379,004
Medical and Clinical Services - Community Residential Facilities (36104)	\$788,336	\$788,336
Food Services - Community Residential Facilities (36105)	\$1,195,565	\$1,195,565
Physical Plant Services - Community Residential Facilities (36106)	\$1,037,018	\$1,037,018
Fund Sources:		
General	\$15,440,956	\$15,440,956
Special	\$1,700,000	\$1,700,000

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Authority: §§ [53.1-67.2](#) through [53.1-67.8](#), Code of Virginia.

A. Included within this appropriation is \$1,500,000 the first year and \$1,500,000 the second year from nongeneral funds to be used for operating expenses of diversion centers operated by the Department of Corrections. The nongeneral funds are to come from the fees collected from probationers, assigned to the diversion centers, to cover a portion of the cost of housing them, pursuant to § [19.2-316.3 C](#), Code of Virginia.

B. Notwithstanding the provisions of § [53.1-67.1](#), Code of Virginia, the Department of Corrections shall not be required to operate a boot camp program for offenders placed on probation.