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# VIRGINIA STATE BUDGET

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2012 Special Session I

## Budget Bill - HB1301 (Introduced)

Bill Order » Office of Health and Human Resources » Item 332

Department of Rehabilitative Services

Item 332	First Year - FY2013	Second Year - FY2014
<b>Administrative and Support Services (49900)</b>	<b>\$14,584,976</b>	<b>\$14,584,976</b>
General Management and Direction (49901)	\$5,708,413	\$5,708,413
Information Technology Services (49902)	\$8,430,444	\$8,430,444
Planning and Evaluation Services (49916)	\$222,733	\$222,733
Training and Education Services (49925)	\$223,386	\$223,386
Fund Sources:		
Special	\$8,341,698	\$8,341,698
Federal Trust	\$6,243,278	\$6,243,278

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Authority: Title 51.5, Chapter 3, Code of Virginia; P.L. 93-112, Federal Code.

The Position Level for the Department of Rehabilitative Services is 526.00 for the Rehabilitation Assistance Services (45400) and the Administrative Support Services (49900) programs. The remaining 156.00 positions in the agency's Position Level are assigned to the Social Security Disability Determination (46102) service area, which has an actual position level that is higher, but not reflected in this act since they are for reference only in accordance with § 4-7.01 c.3. of this act.