2012 Special Session I

Budget Bill - HB1301 (Introduced)

Item 326

The appropriations for the Intellectual Disability Training Centers include the following approximate amounts. These amounts may vary dependent on facility or Department Behavioral Health and Developmental Services needs identified throughout the year:

			FY2013			
		Position			**Federal**	
	Facility	**Level**	**General**	**Special**	**Trust**	**Total**
707	Central Virginia	1,300.00	$19,071,482	$67,281,959	$0	$86,353,442
725	Northern Virginia	530.00	$1,407,075	$39,208,844	$118,000	$40,733,919
726	Southside Virginia	1,404.00	$10,999,426	$68,530,015	$0	$79,529,441
723	Southeastern Virginia	381.00	$394,052	$27,510,886	$42,000	$27,946,938
738	Southwestern Virginia	453.00	$251,042	$27,575,353	$40,000	$27,866,396
	Total	**4,068.00**	**$32,123,078**	**$230,107,057**	**$200,000**	**$262,430,135**

			FY2014			
		Position			**Federal**	
	Facility	**Level**	**General**	**Special**	**Trust**	**Total**
707	Central Virginia	1,300.00	$19,071,482	$67,281,959	$0	$86,353,442
725	Northern Virginia	530.00	$1,407,075	$39,208,844	$118,000	$40,733,919
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	Total	**4,068.00**	**$32,123,078**	**$230,107,057**	**$200,000**	**$262,430,135**