
VIRGINIA STATE BUDGET

2012 Special Session I

Budget Bill - HB1301 (Introduced)

Bill Order » Office of Health and Human Resources » Item 326

Intellectual Disabilities Training Centers

Item 326

The appropriations for the Intellectual Disability Training Centers include the following approximate amounts. These amounts may vary dependent on facility or Department Behavioral Health and Developmental Services needs identified throughout the year:

FY2013						
		Position	Federal			
Facility	Level	General	Special	Trust	Total	
707	Central Virginia	1,300.00	\$19,071,482	\$67,281,959	\$0	\$86,353,442
725	Northern Virginia	530.00	\$1,407,075	\$39,208,844	\$118,000	\$40,733,919
726	Southside Virginia	1,404.00	\$10,999,426	\$68,530,015	\$0	\$79,529,441
723	Southeastern Virginia	381.00	\$394,052	\$27,510,886	\$42,000	\$27,946,938
738	Southwestern Virginia	453.00	\$251,042	\$27,575,353	\$40,000	\$27,866,396
Total		4,068.00	\$32,123,078	\$230,107,057	\$200,000	\$262,430,135
FY2014						
		Position	Federal			
Facility	Level	General	Special	Trust	Total	
707	Central Virginia	1,300.00	\$19,071,482	\$67,281,959	\$0	\$86,353,442
725	Northern Virginia	530.00	\$1,407,075	\$39,208,844	\$118,000	\$40,733,919
726	Southside Virginia	1,404.00	\$10,999,426	\$68,530,015	\$0	\$79,529,441
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Total		4,068.00	\$32,123,078	\$230,107,057	\$200,000	\$262,430,135