2012 Special Session I

Budget Bill - HB1301 (Introduced)

Bill Order » Office of Health and Human Resources » Item 320

Mental Health Treatment Centers

Item 320	First Year - FY2013	Second Year - FY2014
Facility Administrative and Support Services (49800)	**$77,801,589**	**$77,801,589**
General Management and Direction (49801)	$27,060,897	$27,060,897
Information Technology Services (49802)	$4,083,110	$4,083,110
Food and Dietary Services (49807)	$12,421,830	$12,421,830
Housekeeping Services (49808)	$7,404,873	$7,404,873
Linen and Laundry Services (49809)	$1,528,546	$1,528,546
Physical Plant Services (49815)	$18,719,895	$18,719,895
Power Plant Operation (49817)	$4,000,450	$4,000,450
Training and Education Services (49825)	$2,581,988	$2,581,988
Fund Sources:		
General	$58,741,079	$58,741,079
Special	$18,997,010	$18,997,010
Federal Trust	$63,500	$63,500

Authority: § 37.1-42.1, Code of Virginia.

A. Out of this appropriation, $759,000 the first year and $759,000 the second year from the general fund shall be used to ensure proper billing and maximum reimbursement for prescription drugs purchased by mental health treatment centers through the Medicare Part D drug program.

B. The department shall take necessary step to develop an employee transition assistance plan for positions at Eastern State Hospital and Western State Hospital reduced due to the replacement of these facilities.

C. Notwithstanding § 37.2-319 of the Code of Virginia, the Commissioner shall prepare a plan to address the capital and programmatic needs of other state mental health facilities and state mental retardation training centers when considering expenditures from the trust fund. No less than 30 days prior to the expenditure of funds, the Commissioner shall present an expenditure plan to the Chairmen of the Senate Finance and House Appropriations Committees for their review and consideration.