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# VIRGINIA STATE BUDGET

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2012 Special Session I

## Budget Bill - HB1301 (Introduced)

Bill Order » Office of Health and Human Resources » Item 319

Mental Health Treatment Centers

| Item 319                                      | First Year - FY2013  | Second Year - FY2014 |
|---|----------------------|----------------------|
| <b>State Health Services (43000)</b>          | <b>\$189,911,094</b> | <b>\$189,911,094</b> |
| Geriatric Care Services (43006)               | \$34,917,634         | \$34,917,634         |
| Inpatient Medical Services (43007)            | \$19,262,750         | \$19,262,750         |
| State Mental Health Facility Services (43014) | \$135,730,710        | \$135,730,710        |
| Fund Sources:                                 |                      |                      |
| General                                       | \$128,158,156        | \$128,158,156        |
| Special                                       | \$61,752,938         | \$61,752,938         |

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Authority: Title 37.1, Chapters 1 and 2; Title 16.1, Article 16, Code of Virginia.