2012 Special Session I

# Budget Bill - HB1301 (Introduced)

Bill Order » Office of Health and Human Resources » Item 301

Department of Health

| Item 301 | First Year - FY2013 | Second Year - FY2014 |
|---|---|---|
| **Administrative and Support Services (49900)** | **$21,006,844** | **$21,039,587** |
| General Management and Direction (49901) | $4,405,182 | $4,437,925 |
| Information Technology Services (49902) | $10,965,078 | $10,965,078 |
| Accounting and Budgeting Services (49903) | $2,596,383 | $2,596,383 |
| Human Resources Services (49914) | $1,753,134 | $1,753,134 |
| Procurement and Distribution Services (49918) | $1,287,067 | $1,287,067 |
| Fund Sources: | | |
| General | $13,106,264 | $13,139,007 |
| Special | $3,572,172 | $3,572,172 |
| Federal Trust | $4,328,408 | $4,328,408 |

Authority: §§ 3.1-530.1 through 3.1-530.9, 3.1-562.1 through 3.1-562.10, 32.1-11.3 through 32.1-16 through 32.1-23, 35.1-1 through 35.1-7, and 35.1-9 through 35.1-28, Code of Virginia.